

DTSS Expenditure Report (excluding Health Amendment Act claims) for JUNE 2016

NATIONAL									JUNE 2016	YEAR TO DATE		
	Age 16 to 24 Treatments	Age 25 to 34	Age 35 to 44	Age 45 to 54	Age 55 to 64	Age 65 to 69	Age 70 to 74	Age 75 +	Treatments	Amount Paid	Treatments	Amount Paid
A1	4,563	5,692	6,499	6,157	5,413	2,945	2,932	4,489	38,690	1,263,298.07	228,613	7,466,610.67
A2	52	85	111	138	159	74	90	142	851	25,883.14	4,482	135,839.56
A3A	3,336	3,883	4,169	3,487	2,413	1,083	1,073	1,180	20,624	1,022,021.92	133,119	6,598,710.33
A3C	799	1,181	1,670	1,782	1,952	1,190	1,216	1,802	11,592	595,055.94	71,480	3,658,803.10
A4	696	1,161	1,550	2,054	1,915	897	865	1,266	10,404	405,665.64	60,931	2,372,249.58
A5	399	822	879	759	590	263	257	356	4,325	296,730.00	25,552	1,745,695.00
A6	1,596	2,042	2,009	1,692	1,276	503	527	737	10,382	232,728.75	62,871	1,411,706.21
A7	89	108	136	114	95	53	55	64	714	40,568.40	3,765	211,838.10
A8	10	56	200	402	678	442	465	935	3,188	205,768.84	17,846	1,147,159.23
	11,540	15,030	17,223	16,585	14,491	7,450	7,480	10,971	100,770	4,087,720.70	608,659	24,748,611.78
B1	85	104	117	105	89	46	47	41	634	93,195.82	3,178	473,688.06
B2	0	3	0	1	1	0	0	1	6	1,180.90	49	8,941.10
B3	60	99	184	212	236	125	128	132	1,176	95,166.82	5,838	481,279.77
B4	0	1	0	1	0	0	0	0	2	72.91	6	155.03
B5	32	124	324	568	794	545	552	1,031	3,970	1,392,491.10	21,599	7,526,557.79
	177	331	625	887	1,120	716	727	1,205	5,788	1,582,107.55	30,670	8,490,621.75
Overall Totals	11,717	15,361	17,848	17,472	15,611	8,166	8,207	12,176	106,558	5,669,828.25	639,329	33,239,233.53
UNIQUE PATIENTS JUNE 2016									TOTALS			
ALL	5,660	7,336	8,619	8,377	7,590	4,049	4,115	6,321	52,067			
ATL	5,594	7,231	8,355	8,004	7,082	3,706	3,747	5,653	49,372			
BTL	174	316	599	850	1,082	677	706	1,176	5,580			
UNIQUE PATIENTS YEAR TO DATE												
ALL	28,821	36,091	41,184	39,053	34,230	17,618	18,245	28,433	243,675			
ATL	28,756	35,886	40,736	38,407	33,191	16,945	17,470	27,067	238,458			
BTL	784	1,758	3,117	4,370	5,732	3,429	3,692	5,982	28,864			

An adjustment amount of 50.00 was also paid this month.